

RFP #  
Appendix D  
Pricing Sheets  
Pricing Summary

Evaluated Price Total	<b>\$0.00</b>
Contract Total	<b>\$43,523,175.48</b>

Design, Development, and Implementation (DDI) Total Price	<b>\$0.00</b>
DDI Deliverables Total	<b>\$0.00</b>
DDI Modification Pool Total	<b>\$0.00</b>
DDI Labor Total	<b>\$0.00</b>
DDI Materials and Services Total	<b>\$5.00</b>

Initial Operations and Certification Total Price	<b>\$0.00</b>
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Operational Year - Base Contract	Year One	Year Two	Year Three	Year Four	Year Five	Total Base Operations
Operations Yearly Price	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearly Increase / Decrease Percentage						
Modification Pool Blended Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Modification Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Evaluated Price	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff Augmentation Pool	\$2,000,000.00	\$2,060,000.00	\$2,121,800.00	\$2,185,454.00	\$2,251,017.62	\$10,618,271.62
Total Price	\$2,000,000.00	\$2,060,000.00	\$2,121,800.00	\$2,185,454.00	\$2,251,017.62	\$10,618,271.62

	First Option		Second Option		Third Option	
Option Years	Year Six	Year Seven	Year Eight	Year Nine	Year Ten	Year Eleven
Operations Yearly Price	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearly Increase / Decrease						
Modification Pool Blended Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Modification Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Evaluated Price	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff Augmentation Pool	\$2,318,548.15	\$2,388,104.59	\$2,459,747.73	\$2,533,540.16	\$2,609,546.37	\$2,687,832.76
Total Price	\$2,318,548.15	\$2,388,104.59	\$2,459,747.73	\$2,533,540.16	\$2,609,546.37	\$2,687,832.76

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	Fourth Option		Fifth Option		Sixth Option		
Option Years	Year Twelve	Year Thirteen	Year Fourteen	Year Fifteen	Year Sixteen	Year Seventeen	Total - All Option Years
Operations Yearly Price	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yearly Increase / Decrease							
Modification Pool Blended Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Modification Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Evaluated Price	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Staff Augmentation Pool	\$2,768,467.74	\$2,851,521.77	\$2,937,067.43	\$3,025,179.45	\$3,115,934.83	\$3,209,412.88	\$32,904,903.86
Total Price	\$2,768,467.74	\$2,851,521.77	\$2,937,067.43	\$3,025,179.45	\$3,115,934.83	\$3,209,412.88	\$32,904,903.86

Turnover Total Price	\$0.00
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